

Project #	Ward	Project Manager	Project	Project Status	Funding Information (Updated 4/10/11)	Engineer/ Contractor	Complete Design	Begin Const.	Complete Const.
11CT40	All	Rick	CITY WIDE STRIPING	Bid opening was on March 22. Park Mark was low bidder at \$129,576.73.Contract sent to Park-Mark on 4-27-11. (4-27-11)	<ul style="list-style-type: none"><li>• Source of Funding: CIP</li><li>• Current 2011 Budget: \$145,000</li><li>• Amount Encumbered: \$0</li><li>• Unencumbered Funds: \$145,000</li><li>• Expected Remaining Cost: \$130,000.00</li></ul>	Park Mark	N/A	May-11	Nov-11
10CT50	All	Rick	DECORATIVE STREET SIGNS	Westborough Homeowner's Association has sent the City a check for post installs. Awaiting reappropriations for funds to complete request. (4-27-11)	<ul style="list-style-type: none"><li>• Source of Funding: CIP</li><li>• Current 2011 Budget: \$9,073.00</li><li>• Amount Encumbered: \$0</li><li>• Unencumbered Funds: \$9,073.00</li><li>• Expected Remaining Cost: \$0</li></ul>	STREET DIV	N/A	Jan-11	Dec-11

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10CT23	8	Rick	ELM STREET/NEW TOWN INTERCONNECT IMPROVEMENTS	Project consists of widening New Town Blvd from 3 lanes to 4 lanes from Fountain Lakes Ind. Dr. to Mueller Rd along with traffic signal modifications (video detection and interconnect) along the Elm St / NewTown Blvd corridor from Elmpoint Ind Dr. to Mueller Rd. Contract sent to GBA on 4-27-11. (5-3-11)	<ul style="list-style-type: none"><li>• Source of Funding: CIP and County Road Board</li><li>• Current 2011 Budget: \$400,000</li><li>• Amount Encumbered: \$0</li><li>• Unencumbered Funds: \$400,000</li><li>• Expected Remaining Cost: \$400,000</li></ul>	GBA	Oct-11	* Fall 2011	* Spring 2012
06CT18	8	Rick	ELM ST. WIDENING - 370 To Elm Point Ind.	Project funds are for the widening of Elm Street between 370 and Elm Point Industrial Drive. Construction and ROW plans from BAX have been submitted to MODOT. MoDOT has granted a date for ROW acquisition, which has commenced. 12 of 14 parcels acquired - condemnation of remaining parcels has been initiated. (4-27-11)	<ul style="list-style-type: none"><li>• Source of Funding: CIP, County Road Board, and Federal</li><li>• Current 2011 Budget: \$1,515,034.00</li><li>• Amount Encumbered: \$97,551.50</li><li>• Unencumbered Funds: \$1,417,482.50</li><li>• Expected Remaining Cost: \$1.4 M</li></ul>	BAX	September 2011	<sup>1</sup> * Winter 2012	<sup>1</sup> * Fall 2012

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06CT17	1	Rick	<b>FIFTH AND JEFFERSON</b> (Fifth Street Corridor Phase 1)	1 punch list item addressed by contractor on 4/27/11. Awaiting final invoices from Gershenson. (4-27-11)	<ul style="list-style-type: none"><li>• Source of Funding: CIP, Federal Funding</li><li>• Current 2011 Budget: \$106,132.00</li><li>• Amount Encumbered: \$108,063.99</li><li>• Unencumbered Funds: (\$1,931.99)</li><li>• Expected Remaining Cost: \$20,000</li></ul>	Gershenson	Feb-10	March-10	Oct-10
07CT19	2	Rick	<b>FIFTH ST. CORRIDOR IMPROVEMENTS PHASE II</b> <b>ARRA-ES06 (020)</b> <b>TIP # 8416-10</b>	Awaiting final invoice from Gershenson. (4-27-11)	<ul style="list-style-type: none"><li>• Source of Funding: CIP, County Road Board, ARRA</li><li>• Current 2011 Budget: \$94,465.00</li><li>• Amount Encumbered: \$56,798.61</li><li>• Unencumbered Funds: \$37,666.39</li><li>• Expected Remaining Cost: \$5,000</li></ul>	Gershenson	Sep-10	Mar-10	Oct-10

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10CT24		Rick	I-70 INTERCHANGE STUDIES	Project consists of a traffic study of two I-70 interchanges (Cave Springs and Zumbahl) to develop low cost improvements to reduce congestion and improve traffic operations. CBB and the City hosted a workshop with MODOT, St. Charles County and St. Peters on 3-24-11 to discuss various improvements at the interchanges. CBB revising alternatives from this meeting and preparing for second stakeholder meeting. (4-27-11)	<ul style="list-style-type: none"><li>• Source of Funding: CRB</li><li>• Current 2011 Budget: \$167,055.00</li><li>• Amount Encumbered: \$164,433.60</li><li>• Unencumbered Funds: \$2,621.00</li><li>• Expected Remaining Cost: \$0</li></ul>	CBB/HNTB	September 2011	TBD	TBD
08CT16	4	Rick	S OLD HWY 94 / MUEGGE RD RIGHT TURN LANE	City is coordinating the Old Hwy 94 right turn lane plans designed by CBB with the MODOT plans to ensure consistency between improvements. One of two parcel acquired. Staff is reviewing final plans. (5-3-11)	<ul style="list-style-type: none"><li>• Source of Funding: CIP, County Road Board</li><li>• Current 2011 Budget: \$526,718.00</li><li>• Amount Encumbered: \$28,715.80</li><li>• Unencumbered Funds: \$498,002.20</li><li>• Expected Remaining Cost: \$500,000</li></ul>	CBB	May 2011	*Summer 2011	<sup>1</sup> *Winter 2012

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09CT70	All	Rick	SCAT	1999 trolley has been damaged in an accident and has been determined to be a total loss. City will seek release of lien from MODOT in order to dispose of trolley. (4-27-11)	<ul style="list-style-type: none"><li>• Source of Funding: CIP</li><li>• Current 2010 Budget: \$110,000</li><li>• Amount Encumbered: \$101,251.20</li><li>• Unencumbered Funds: \$8,748.80</li><li>• Expected Remaining Cost: \$10,000</li></ul>	MoDOT	N/A	* Winter 2009	* Summer 2011
11CT49	All	Rick	STREETLIGHTING	Gerstner Electric has completed installation of a new streetlight on Berkshire Drive. Connection fee paid on 4-25-11. No additional projects identified at this time. (4-27-11)	<ul style="list-style-type: none"><li>• Source of Funding: CIP</li><li>• Current 2011 Budget: \$63,035.00</li><li>• Amount Encumbered: \$0</li><li>• Unencumbered Funds: \$63,035.00</li><li>• Expected Remaining Cost: \$25,000.00</li></ul>	Gerstner	Dec-10	Jan-11	Feb-11

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09OT40 10OT40 11OT40	All	Rick	TRAFFIC ENGINEERING SERVICES	CBB has been contracted to provide traffic engineering consultation services on an as needed basis. (4-27-11)	<ul style="list-style-type: none"><li>• Source of funding : CIP</li><li>• Current 2011 Budget: \$10,000</li><li>• Amount Encumbered: \$0</li><li>• Unencumbered Funds: \$10,000</li><li>• Expected Remaining Cost: \$0</li></ul>	CBB	N/A	Jan-11	Dec-11
06CT19	3,4	Rick	ZUMBEHL RD. AND FRIEDENS RD. IMPROVEMENTS	N.B. West has completed the project. Final invoice documents have been received and have been processed for payment. ( 4-27-11)	<ul style="list-style-type: none"><li>• Source of Funding: CIP and Federal</li><li>• Current 2011 Budget: \$68,777.00</li><li>• Amount Encumbered: \$68,780.63</li><li>• Unencumbered Funds: (\$3.63)</li><li>• Expected Remaining Cost: \$20,000</li></ul>	N.B.West	Fall 2009	Mar-10	Aug-10

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